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# Republic of the Philippines SANGGUNIANG PANLALAWIGAN PROVINCE OF NEGROS ORIENTAL

Res. No. 942

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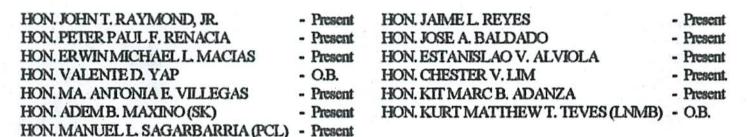
DEC 2 9 2021

#### EXCERPTS FROM THE JOURNAL OF THE SANGGUNIANG PANLALAWIGAN SESSION ON:

Date: December 15, 2021 - 2:05 P.M. Classification: Special Session

#### RECORD OF ATTENDANCE:

# HON. EDWARD MARK L. MACIAS Vice Governor & Presiding Officer Present



## RESOLUTION NO. 942

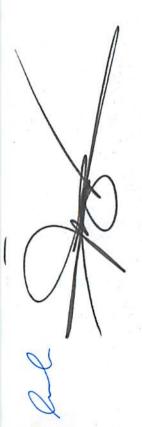
"Presented for legislative authorization before the August Body was Supplemental Budget No. 35 of the General Fund for Calendar Year 2021 in the amount of \$\pi 8,563,312.99\$ for various expenditures of the provincial government;

"Whereas, the appropriation in the sum of \$2,540,568.43 to cover expenditures of various provincial government offices were referred to the SP Committee on Accounts and Appropriations for study, to wit:

Unsettled Accounts of the Negros Oriental	
Detention and Rehabilitation Center with	
NORECO II	340,568.43
Executive Governance	
Repairs and Maint Transportation	
Equipment	200,000.00
Governor's Office	
Additional Appropriation for Repairs and	
Maint Transportation Equipment	2,000,000.00

"Whereas, the request for additional appropriation for Staple Crops Enhancement Program under the Office of the Provincial Agriculturist in the amount of \$\mathbb{P}\$1,500,000.00 was referred to the SP Committee on Agriculture, for further study;

"Funds having been certified as available by the Provincial Accountant and Provincial Treasurer;



"On motion of Honorable Member Kit Marc B. Adanza, seconded by Honorable Member Jose A. Baldado, the Sangguniang Panlalawigan, in session duly assembled

"RESOLVES, To enact the following Appropriation Ordinance:

### APPROPRIATION ORDINANCE NO. 55 (Series of 2021)

AN ORDINANCE APPROPRIATING THE SUM OF \$\phi\_4,522,744.56\$ FOR VARIOUS EXPENDITURES OF THE PROVINCIAL GOVERNMENT.

"Be it enacted by the Sangguniang Panlalawigan that:

Section 1. The amount of p4,030,752.56 representing current Personal Services Savings – Salaries and Wages (Regular) including Hospitals is hereby reverted to the unappropriated balance of the General Fund; the same amount is, likewise, appropriated to augment the item Terminal Leave Benefits under the current budget of the Provincial Agriculturist's Office, to cover the Terminal Leave Benefits of the following personnel:

Jeana E. Opada	562,063.12
Frances Evangeline B. Yap	701,514.60
Nestor R. Villaflores	2,413,594.75
Evencio U. Garcia, Jr. (Deceased)	353,580,09

Section 2. The amount of p391,992.00 representing current Personal Services Savings – Salaries and Wages (Regular) including Hospitals is hereby reverted to the unappropriated balance of the General Fund; the same amount is, likewise, appropriated for the Personal Services requirement and other emoluments of three (3) Forest Ranger positions under the Environment and Natural Resources Division, Governor's Office, broken down as follows:

Salaries & Wages - Regular	259,200.00
Personal Economic Relief Allowance (PERA)	36,000.00
Year-End Bonus	43,200.00
Cash Gift	15,000.00
Retirement and Life Insurance Premiums	31,104.00
Pag-IBIG Contributions	1,800.00
PhilHealth Contributions	3,888.00
Employees Compensation Insurance Premiums	1,800.00

Section 3. The amount of \$\phi100,000.00\$ representing unexpended allocation for item Training Expenses under the current budget of the Office of the Provincial Prosecutor is hereby reverted to the unappropriated balance of the General Fund; the same amount is, likewise, appropriated to cover the cost of additional shelves to be placed in the Library of said office.



Section 4. Disbursement of funds hereof is subject to the usual budgeting, accounting and auditing rules, regulations and policies.

Section 5. This Appropriation Ordinance shall take effect immediately upon approval.

Section 6. Copies of this ordinance shall be forwarded to the Regional Director, Office of Budget and Management, Region VII, Cebu City, for review, pursuant to Section 326 of Republic Act 7160.

"Enacted, December 15, 2021."

I HEREBY CERTIFY that the foregoing Appropriation Ordinance No. 55, current series, approving the implementation of Supplemental Budget No. 35 under the General Fund for Calendar Year 2021 of the province was enacted by the Sangguniang Panlalawigan during its Special Session on December 15, 2021.

Provincial Secretary w

EDWARD MARK L. MACIAS, M.D.

Vice Governor of Negros Oriental Presiding Officer

ORIGINAL FOR GUBERNATORIAL APPROVAL:

ROELR. DEGAMO Governor of Negros Oriental

2 9 DEC 2021 Date:

Copy For:

Dir. Ricky L. Sanchez Regional Director Department of Budget and Management Regional Office VII Sudlon, Lahug, Cebu City

## Copies Furnished:

The Honorable Governor Province of Negros Oriental Dumaguete City

The Provincial Budget Officer The Provincial Treasurer The Provincial Accountant The Provincial Agriculturist All of Dumaguete City

The Provincial Auditor Commission on Audit Dumaguete City

Mr. Manric M. Barillo ENRD Chief Governor's Office Dumaguete City

Atty. Eugene D. Salon Provincial Prosecutor Provincial Prosecutor's Office Dumaguete City

